

COPY

**FY 2017 REAPPROPRIATION OF UNSPENT FY 2016 GENERAL FUND
APPROPRIATIONS**

Pursuant to §4-1.05 a., Chapter 780 of the Acts of Assembly of 2016, and Executive Order Number 3 (2010), the Department of Planning and Budget recommends reappropriation from FY 2016 to FY 2017 of certain general fund appropriations that were unexpended on June 30, 2016. These recommendations are for agencies in the Executive Department, as reported by the State Comptroller, and for which the cited act authorizes reappropriation with the prior written approval of the Governor.

The statewide amounts recommended for reappropriation, in accordance with the foregoing, are shown in the attached schedule of reappropriations.



Daniel S. Timberlake, DPB Director

10/17/2016

Date

APPROVALS

Secretary of Finance:

Recommend ☒

Recommend w/ Modification ☐

Deny ☐


Richard D. Brown

Date

10/18/16

Chief of Staff:

Recommend ☒

Recommend w/ Modification ☐

Deny ☐


Paul J. Reagan

Date

10/26/15

Approve ☒

Approve with Modifications ☐

Deny ☐


Terence R. McAuliffe, Governor

10/26/16
Date

FY 2016 to FY 2017 Discretionary GF Carryforward

Secretarial Area	Responsible Agency	Agency	Program	Discretionary Balance at Year End	Discretionary Balance To Carry Forward	Discretionary Balance Not Carried Forward
Executive Offices	Office of the Governor (121)	Office of the Governor (121)	Historic and Commemorative Attraction Management (502)	\$14,551	\$14,551	\$0
Executive Offices	Office of the Governor (121)	Office of the Governor (121)	Governmental Affairs Services (701)	\$268,672	\$268,672	\$0
Executive Offices	Office of the Governor (121)	Office of the Governor (121)	Administrative and Support Services (799)	\$363,990	\$363,990	\$0
Executive Offices	Lieutenant Governor (119)	Lieutenant Governor (119)	Administrative and Support Services (799)	\$101,612	\$0	\$101,612
Executive Offices	Attorney General and Department of Law (141)	Attorney General and Department of Law (141)	Legal Advice (320)	\$628,990	\$600,000	\$28,990
Executive Offices	Attorney General and Department of Law (141)	Attorney General and Department of Law (141)	Regulation of Business Practices (552)	\$17,204	\$0	\$17,204
Executive Offices	Attorney General and Department of Law (141)	Attorney General and Department of Law (141)	Personnel Management Services (704)	\$86,555	\$0	\$86,555
Executive Offices	Secretary of the Commonwealth (166)	Secretary of the Commonwealth (166)	Central Records Retention Services (738)	\$129,465	\$129,465	\$0
Executive Offices	Office of the State Inspector General (147)	Office of the State Inspector General (147)	Inspection, Monitoring, and Auditing Services (787)	\$2,165,926	\$0	\$2,165,926
Executive Offices	Interstate Organization Contributions (921)	Interstate Organization Contributions (921)	Governmental Affairs Services (701)	\$1	\$0	\$1
Administration	Secretary of Administration (180)	Secretary of Administration (180)	Administrative and Support Services (799)	\$196,277	\$196,277	\$0
Administration	Compensation Board (157)	Compensation Board (157)	Financial Assistance for Sheriffs' Offices and Regional Jails (307)	\$3,305,251	\$0	\$3,305,251
Administration	Compensation Board (157)	Compensation Board (157)	Financial Assistance for Confinement of Inmates in Local and Regional Facilities (356)	\$40,058	\$0	\$40,058
Administration	Compensation Board (157)	Compensation Board (157)	Financial Assistance for Local Finance Directors (717)	\$40,161	\$0	\$40,161
Administration	Compensation Board (157)	Compensation Board (157)	Financial Assistance for Local Commissioners of the Revenue (771)	\$1,714	\$0	\$1,714
Administration	Compensation Board (157)	Compensation Board (157)	Financial Assistance for Attorneys for the Commonwealth (772)	\$1,362,633	\$0	\$1,362,633
Administration	Compensation Board (157)	Compensation Board (157)	Financial Assistance for Circuit Court Clerks (773)	\$466,341	\$0	\$466,341
Administration	Compensation Board (157)	Compensation Board (157)	Financial Assistance for Local Treasurers (774)	\$23,232	\$0	\$23,232
Administration	Compensation Board (157)	Compensation Board (157)	Administrative and Support Services (799)	\$336,364	\$0	\$336,364
Administration	Department of General Services (194)	Department of General Services (194)	Laboratory Services (726)	\$407	\$0	\$407
Administration	Department of General Services (194)	Department of General Services (194)	Procurement Services (730)	\$494	\$0	\$494
Administration	Department of General Services (194)	Department of General Services (194)	Physical Plant Management Services (741)	\$55	\$0	\$55
Administration	Department of General Services (194)	Department of General Services (194)	Administrative and Support Services (799)	\$305	\$0	\$305

FY 2016 to FY 2017 Discretionary GF Carryforward

Secretarial Area	Responsible Agency	Agency	Program	Discretionary Balance at Year End	Discretionary Balance To Carry Forward	Discretionary Balance Not Carried Forward
Administration	Department of Human Resource Management (129)	Department of Human Resource Management (129)	Personnel Management Services (704)	\$3,878,211	\$3,553,211	\$325,000
Administration	Department of Elections (132)	Department of Elections (132)	Electoral Services (723)	\$50,812	\$0	\$50,812
Administration	Department of Elections (132)	Department of Elections (132)	Financial Assistance for Electoral Services (780)	\$90,422	\$74,917	\$15,505
Agriculture and Forestry	Secretary of Agriculture and Forestry (193)	Secretary of Agriculture and Forestry (193)	Administrative and Support Services (799)	\$11,446	\$11,446	\$0
Agriculture and Forestry	Department of Agriculture and Consumer Services (301)	Department of Agriculture and Consumer Services (301)	Agricultural Industry Marketing, Development, Promotion, and Improvement (532)	\$400,000	\$0	\$400,000
Agriculture and Forestry	Department of Agriculture and Consumer Services (301)	Department of Agriculture and Consumer Services (301)	Economic Development Services (534)	\$4	\$0	\$4
Agriculture and Forestry	Department of Agriculture and Consumer Services (301)	Department of Agriculture and Consumer Services (301)	Agriculture and Food Homeland Security (541)	\$35,000	\$0	\$35,000
Agriculture and Forestry	Department of Agriculture and Consumer Services (301)	Department of Agriculture and Consumer Services (301)	Consumer Affairs Services (550)	\$8,000	\$0	\$8,000
Agriculture and Forestry	Department of Agriculture and Consumer Services (301)	Department of Agriculture and Consumer Services (301)	Regulation of Charitable Gaming Organizations (559)	\$2,000	\$0	\$2,000
Agriculture and Forestry	Department of Agriculture and Consumer Services (301)	Department of Agriculture and Consumer Services (301)	Administrative and Support Services (599)	\$30,000	\$0	\$30,000
Agriculture and Forestry	Department of Forestry (411)	Department of Forestry (411)	Forest Management (501)	\$105,392	\$0	\$105,392
Commerce and Trade	Secretary of Commerce and Trade (192)	Secretary of Commerce and Trade (192)	Economic Development Services (534)	\$800,000	\$0	\$800,000
Commerce and Trade	Secretary of Commerce and Trade (192)	Secretary of Commerce and Trade (192)	Administrative and Support Services (799)	\$128,090	\$128,090	\$0
Commerce and Trade	Secretary of Commerce and Trade (192)	Economic Development Incentive Payments (312)	Economic Development Services (534)	\$250,212	\$0	\$250,212
Commerce and Trade	Economic Development Incentive Payments (312)	Virginia-Israel Advisory Board (330)	Economic Development Services (534)	\$13,840	\$13,840	\$0
Commerce and Trade	Department of Housing and Community Development (165)	Department of Housing and Community Development (165)	Housing Assistance Services (458)	\$3	\$0	\$3
Commerce and Trade	Department of Housing and Community Development (165)	Department of Housing and Community Development (165)	Community Development Services (533)	\$1,362,162	\$1,361,957	\$205
Commerce and Trade	Department of Housing and Community Development (165)	Department of Housing and Community Development (165)	Economic Development Services (534)	\$10	\$0	\$10
Commerce and Trade	Department of Labor and Industry (181)	Department of Labor and Industry (181)	Economic Development Services (534)	\$439,025	\$41,349	\$397,676
Commerce and Trade	Department of Labor and Industry (181)	Department of Labor and Industry (181)	Regulation of Business Practices (552)	\$25	\$0	\$25
Commerce and Trade	Department of Labor and Industry (181)	Department of Labor and Industry (181)	Regulation of Individual Safety (555)	\$211	\$0	\$211
Commerce and Trade	Department of Labor and Industry (181)	Department of Labor and Industry (181)	Regulation of Structure Safety (562)	\$24	\$0	\$24

FY 2016 to FY 2017 Discretionary GF Carryforward

Secretarial Area	Responsible Agency	Agency	Program	Discretionary Balance at Year End	Discretionary Balance To Carry Forward	Discretionary Balance Not Carried Forward
Commerce and Trade	Department of Labor and Industry (181)	Department of Labor and Industry (181)	Administrative and Support Services (599)	\$106	\$0	\$106
Commerce and Trade	Department of Mines, Minerals and Energy (409)	Department of Mines, Minerals and Energy (409)	Minerals Management (506)	\$50,000	\$0	\$50,000
Commerce and Trade	Department of Mines, Minerals and Energy (409)	Department of Mines, Minerals and Energy (409)	Resource Management Research, Planning, and Coordination (507)	\$306,546	\$0	\$306,546
Commerce and Trade	Department of Mines, Minerals and Energy (409)	Department of Mines, Minerals and Energy (409)	Administrative and Support Services (599)	\$49,961	\$0	\$49,961
Commerce and Trade	Department of Small Business and Supplier Diversity (350)	Department of Small Business and Supplier Diversity (350)	Economic Development Services (534)	\$1,116,153	\$0	\$1,116,153
Commerce and Trade	Virginia Employment Commission (182)	Virginia Employment Commission (182)	Workforce Systems Services (470)	\$626,040	\$448,178	\$177,862
Education	Secretary of Education (185)	Secretary of Education (185)	Administrative and Support Services (799)	\$3,916	\$3,916	\$0
Education	Department of Education, Central Office Operations (201)	Department of Education, Central Office Operations (201)	Instructional Services (181)	\$97,423	\$0	\$97,423
Education	Department of Education, Central Office Operations (201)	Department of Education, Central Office Operations (201)	Pupil Assessment Services (184)	\$56,092	\$0	\$56,092
Education	Department of Education, Central Office Operations (201)	Department of Education, Central Office Operations (201)	School and Division Assistance (185)	\$16,133	\$0	\$16,133
Education	Department of Education, Central Office Operations (201)	Department of Education, Central Office Operations (201)	Technology Assistance Services (186)	\$26,079	\$0	\$26,079
Education	Department of Education, Central Office Operations (201)	Department of Education, Central Office Operations (201)	Administrative and Support Services (199)	\$692,395	\$0	\$692,395
Education	Department of Education, Central Office Operations (201)	Department of Education, Central Office Operations (201)	Teacher Licensure and Education (566)	\$1	\$0	\$1
Education	Department of Education, Central Office Operations (201)	Direct Aid to Public Education (197)	Financial Assistance for Educational, Cultural, Community, and Artistic Affairs (143)	\$311,457	\$0	\$311,457
Education	Department of Education, Central Office Operations (201)	Direct Aid to Public Education (197)	State Education Assistance Programs (178)	\$3,520,054	\$0	\$3,520,054
Education	Virginia School for the Deaf and the Blind (218)	Virginia School for the Deaf and the Blind (218)	Instruction (197)	\$201,278	\$0	\$201,278
Education	Virginia School for the Deaf and the Blind (218)	Virginia School for the Deaf and the Blind (218)	Residential Support (198)	\$360,491	\$0	\$360,491
Education	Virginia School for the Deaf and the Blind (218)	Virginia School for the Deaf and the Blind (218)	Administrative and Support Services (199)	\$199,817	\$0	\$199,817
Education	State Council of Higher Education for Virginia (245)	State Council of Higher Education for Virginia (245)	Higher Education Student Financial Assistance (108)	\$262,522	\$0	\$262,522
Education	State Council of Higher Education for Virginia (245)	State Council of Higher Education for Virginia (245)	Higher Education Academic, Fiscal, and Facility Planning and Coordination (111)	\$86,653	\$0	\$86,653

FY 2016 to FY 2017 Discretionary GF Carryforward

Secretarial Area	Responsible Agency	Agency	Program	Discretionary Balance at Year End	Discretionary Balance To Carry Forward	Discretionary Balance Not Carried Forward
Education	State Council of Higher Education for Virginia (245)	State Council of Higher Education for Virginia (245)	Two-Year College Transfer Grant (115)	\$320,500	\$0	\$320,500
Education	Frontier Culture Museum of Virginia (239)	Frontier Culture Museum of Virginia (239)	Museum and Cultural Services (145)	\$969	\$0	\$969
Education	Gunston Hall (417)	Gunston Hall (417)	Museum and Cultural Services (145)	\$341	\$0	\$341
Education	The Library Of Virginia (202)	The Library Of Virginia (202)	Administrative and Support Services (199)	\$616	\$0	\$616
Education	The Science Museum of Virginia (146)	The Science Museum of Virginia (146)	Museum and Cultural Services (145)	\$10,441	\$0	\$10,441
Education	Virginia Commission for the Arts (148)	Virginia Commission for the Arts (148)	Financial Assistance for Educational, Cultural, Community, and Artistic Affairs (143)	\$8,832	\$0	\$8,832
Education	Virginia Commission for the Arts (148)	Virginia Commission for the Arts (148)	Museum and Cultural Services (145)	\$142	\$0	\$142
Education	Virginia Museum of Fine Arts (238)	Virginia Museum of Fine Arts (238)	Museum and Cultural Services (145)	\$73	\$0	\$73
Education	New College Institute (938)	New College Institute (938)	Administrative and Support Services (199)	\$20,315	\$4,315	\$16,000
Education	Southern Virginia Higher Education Center (937)	Southern Virginia Higher Education Center (937)	Administrative and Support Services (199)	\$971	\$0	\$971
Finance	Secretary of Finance (190)	Secretary of Finance (190)	Administrative and Support Services (799)	\$35,248	\$35,248	\$0
Finance	Department of Accounts (151)	Department of Accounts (151)	Financial Systems Development and Management (724)	\$500	\$0	\$500
Finance	Department of Accounts (151)	Department of Accounts (151)	Accounting Services (737)	\$1,000,500	\$0	\$1,000,500
Finance	Department of Accounts (151)	Department of Accounts (151)	Administrative and Support Services (799)	\$500	\$0	\$500
Finance	Department of Planning and Budget (122)	Council on Virginia's Future (987)	Planning, Budgeting, and Evaluation Services (715)	\$224	\$0	\$224
Finance	Department of Planning and Budget (122)	Department of Planning and Budget (122)	Planning, Budgeting, and Evaluation Services (715)	\$795,018	\$0	\$795,018
Finance	Department of Taxation (161)	Department of Taxation (161)	Revenue Administration Services (732)	\$1,504,463	\$0	\$1,504,463
Finance	Department of Taxation (161)	Department of Taxation (161)	Administrative and Support Services (799)	\$524	\$0	\$524
Finance	Department of the Treasury (152)	Department of the Treasury (152)	Investment, Trust, and Insurance Services (725)	\$157,058	\$0	\$157,058
Finance	Department of the Treasury (152)	Department of the Treasury (152)	Revenue Administration Services (732)	\$254,281	\$0	\$254,281
Finance	Treasury Board (155)	Treasury Board (155)	Bond and Loan Retirement and Redemption (743)	\$2,456,407	\$0	\$2,456,407
Health & Human Resources	Secretary of Health and Human Resources (188)	Secretary of Health and Human Resources (188)	Administrative and Support Services (799)	\$191,580	\$191,580	\$0
Health & Human Resources	Secretary of Health and Human Resources (188)	Comprehensive Services for At-Risk Youth and Families (200)	Protective Services (453)	\$214,990	\$0	\$214,990
Health & Human Resources	Secretary of Health and Human Resources (188)	Comprehensive Services for At-Risk Youth and Families (200)	Administrative and Support Services (499)	\$334,155	\$14,155	\$320,000
Health & Human Resources	Department for the Deaf and Hard-Of-Hearing (751)	Department for the Deaf and Hard-Of-Hearing (751)	Social Services Research, Planning, and Coordination (450)	\$127,434	\$0	\$127,434

FY 2016 to FY 2017 Discretionary GF Carryforward

Secretarial Area	Responsible Agency	Agency	Program	Discretionary Balance at Year End	Discretionary Balance To Carry Forward	Discretionary Balance Not Carried Forward
Health & Human Resources	Department of Health (601)	Department of Health (601)	Communicable Disease Prevention and Control (405)	\$3,139	\$0	\$3,139
Health & Human Resources	Department of Health (601)	Department of Health (601)	Health Research, Planning, and Coordination (406)	\$23,500	\$0	\$23,500
Health & Human Resources	Department of Health (601)	Department of Health (601)	Community Health Services (440)	\$178,725	\$0	\$178,725
Health & Human Resources	Department of Health (601)	Department of Health (601)	Financial Assistance to Community Human Services Organizations (492)	\$2	\$0	\$2
Health & Human Resources	Department of Health (601)	Department of Health (601)	Administrative and Support Services (499)	\$1,235	\$0	\$1,235
Health & Human Resources	Department of Health (601)	Department of Health (601)	Environmental Health Hazards Control (565)	\$32,760	\$0	\$32,760
Health & Human Resources	Department of Medical Assistance Services (602)	Department of Medical Assistance Services (602)	Pre-Trial, Trial, and Appellate Processes (321)	\$348,449	\$0	\$348,449
Health & Human Resources	Department of Medical Assistance Services (602)	Department of Medical Assistance Services (602)	Children's Health Insurance Program Delivery (446)	\$353,397	\$0	\$353,397
Health & Human Resources	Department of Medical Assistance Services (602)	Department of Medical Assistance Services (602)	Medicaid Program Services (456)	\$17,031,778	\$0	\$17,031,778
Health & Human Resources	Department of Medical Assistance Services (602)	Department of Medical Assistance Services (602)	Medical Assistance Services (Non-Medicaid) (464)	\$290,328	\$0	\$290,328
Health & Human Resources	Department of Medical Assistance Services (602)	Department of Medical Assistance Services (602)	Medical Assistance Services for Low Income Children (466)	\$646,268	\$0	\$646,268
Health & Human Resources	Department of Medical Assistance Services (602)	Department of Medical Assistance Services (602)	Medical Assistance Management Services (Forecasted) (496)	\$219,394	\$0	\$219,394
Health & Human Resources	Department of Medical Assistance Services (602)	Department of Medical Assistance Services (602)	Administrative and Support Services (499)	\$2,846,517	\$432,897	\$2,413,620
Health & Human Resources	Department of Behavioral Health and Developmental Services (720)	Department of Behavioral Health and Developmental Services (720)	Central Office Managed Community and Individual Health Services (444)	\$2,662,486	\$2,660,447	\$2,039
Health & Human Resources	Department of Behavioral Health and Developmental Services (720)	Department of Behavioral Health and Developmental Services (720)	Administrative and Support Services (499)	\$3,461,016	\$1,306,209	\$2,154,807
Health & Human Resources	Department of Behavioral Health and Developmental Services (720)	Grants to Localities (790)	Financial Assistance for Health Services (445)	\$1,754,421	\$1,743,938	\$10,483
Health & Human Resources	Department of Behavioral Health and Developmental Services (720)	Mental Health Treatment Centers (792)	State Health Services (430)	\$230,000	\$0	\$230,000
Health & Human Resources	Department of Behavioral Health and Developmental Services (720)	Mental Health Treatment Centers (792)	Facility Administrative and Support Services (498)	\$370,000	\$0	\$370,000
Health & Human Resources	Department of Behavioral Health and Developmental Services (720)	Intellectual Disabilities Training Centers (793)	Pharmacy Services (421)	\$40,732	\$0	\$40,732

FY 2016 to FY 2017 Discretionary GF Carryforward

Secretarial Area	Responsible Agency	Agency	Program	Discretionary Balance at Year End	Discretionary Balance To Carry Forward	Discretionary Balance Not Carried Forward
Health & Human Resources	Department of Behavioral Health and Developmental Services (720)	Intellectual Disabilities Training Centers (793)	State Health Services (430)	\$2,495,000	\$0	\$2,495,000
Health & Human Resources	Department of Behavioral Health and Developmental Services (720)	Intellectual Disabilities Training Centers (793)	Facility Administrative and Support Services (498)	\$40,644	\$0	\$40,644
Health & Human Resources	Mental Health Treatment Centers (792)	Central State Hospital (703)	Secure Confinement (357)	\$5,273	\$0	\$5,273
Health & Human Resources	Mental Health Treatment Centers (792)	Eastern State Hospital (704)	State Health Services (430)	\$935,126	\$0	\$935,126
Health & Human Resources	Mental Health Treatment Centers (792)	Southern Virginia Mental Health Institute (739)	State Health Services (430)	\$134	\$0	\$134
Health & Human Resources	Mental Health Treatment Centers (792)	Central State Hospital (703)	State Health Services (430)	\$1,484	\$0	\$1,484
Health & Human Resources	Mental Health Treatment Centers (792)	Southwestern Virginia Mental Health Institute (705)	State Health Services (430)	\$110	\$0	\$110
Health & Human Resources	Mental Health Treatment Centers (792)	Northern Virginia Mental Health Institute (728)	Facility Administrative and Support Services (498)	\$30	\$0	\$30
Health & Human Resources	Mental Health Treatment Centers (792)	Eastern State Hospital (704)	Facility Administrative and Support Services (498)	\$135,982	\$0	\$135,982
Health & Human Resources	Mental Health Treatment Centers (792)	Central State Hospital (703)	Facility Administrative and Support Services (498)	\$523	\$0	\$523
Health & Human Resources	Intellectual Disabilities Training Centers (793)	Central Virginia Training Center (707)	Instruction (197)	\$248,234	\$0	\$248,234
Health & Human Resources	Intellectual Disabilities Training Centers (793)	Northern Virginia Training Center (725)	State Health Services (430)	\$1,944,320	\$0	\$1,944,320
Health & Human Resources	Intellectual Disabilities Training Centers (793)	Central Virginia Training Center (707)	State Health Services (430)	\$1,264,446	\$0	\$1,264,446
Health & Human Resources	Department for Aging and Rehabilitative Services (262)	Department for Aging and Rehabilitative Services (262)	Rehabilitation Assistance Services (454)	\$5,014	\$0	\$5,014
Health & Human Resources	Department for Aging and Rehabilitative Services (262)	Department for Aging and Rehabilitative Services (262)	Nutritional Services (457)	\$11,668	\$0	\$11,668
Health & Human Resources	Department for Aging and Rehabilitative Services (262)	Department for Aging and Rehabilitative Services (262)	Continuing Income Assistance Services (461)	\$33,460	\$0	\$33,460
Health & Human Resources	Department of Social Services (765)	Department of Social Services (765)	Financial Assistance for Self-Sufficiency Programs and Services (452)	\$400,558	\$0	\$400,558
Health & Human Resources	Department of Social Services (765)	Department of Social Services (765)	Financial Assistance for Local Social Services Staff (460)	\$91	\$0	\$91
Health & Human Resources	Department of Social Services (765)	Department of Social Services (765)	Adult Programs and Services (468)	\$625,000	\$0	\$625,000
Health & Human Resources	Department of Social Services (765)	Department of Social Services (765)	Financial Assistance for Supplemental Assistance Services (491)	\$135,389	\$0	\$135,389
Health & Human Resources	Department of Social Services (765)	Department of Social Services (765)	Financial Assistance to Community Human Services Organizations (492)	\$201,614	\$0	\$201,614
Health & Human Resources	Department of Social Services (765)	Department of Social Services (765)	Administrative and Support Services (499)	\$2,900,027	\$0	\$2,900,027

FY 2016 to FY 2017 Discretionary GF Carryforward

Secretarial Area	Responsible Agency	Agency	Program	Discretionary Balance at Year End	Discretionary Balance To Carry Forward	Discretionary Balance Not Carried Forward
Health & Human Resources	Virginia Board for People with Disabilities (606)	Virginia Board for People with Disabilities (606)	Social Services Research, Planning, and Coordination (450)	\$3,637	\$0	\$3,637
Health & Human Resources	Department for the Blind and Vision Impaired (702)	Department for the Blind and Vision Impaired (702)	State Education Services (191)	\$21,205	\$0	\$21,205
Health & Human Resources	Department for the Blind and Vision Impaired (702)	Department for the Blind and Vision Impaired (702)	Regional Office Support and Administration (497)	\$21,204	\$0	\$21,204
Health & Human Resources	Department for the Blind and Vision Impaired (702)	Department for the Blind and Vision Impaired (702)	Administrative and Support Services (499)	\$25,004	\$0	\$25,004
Health & Human Resources	Department for the Blind and Vision Impaired (702)	Virginia Rehabilitation Center for the Blind and Vision Impaired (263)	Administrative and Support Services (499)	\$750	\$0	\$750
Natural Resources	Secretary of Natural Resources (183)	Secretary of Natural Resources (183)	Administrative and Support Services (799)	\$169,710	\$169,710	\$0
Natural Resources	Department of Conservation and Recreation (199)	Department of Conservation and Recreation (199)	Land and Resource Management (503)	\$35,451	\$31,100	\$4,351
Natural Resources	Department of Conservation and Recreation (199)	Department of Conservation and Recreation (199)	Administrative and Support Services (599)	\$17,129	\$0	\$17,129
Natural Resources	Department of Environmental Quality (440)	Department of Environmental Quality (440)	Land Protection (509)	\$142	\$0	\$142
Natural Resources	Department of Environmental Quality (440)	Department of Environmental Quality (440)	Water Protection (512)	\$4	\$0	\$4
Natural Resources	Department of Environmental Quality (440)	Department of Environmental Quality (440)	Air Protection (513)	\$110	\$0	\$110
Natural Resources	Department of Environmental Quality (440)	Department of Environmental Quality (440)	Environmental Financial Assistance (515)	\$238	\$0	\$238
Natural Resources	Department of Environmental Quality (440)	Department of Environmental Quality (440)	Administrative and Support Services (599)	\$500,157	\$0	\$500,157
Natural Resources	Department of Historic Resources (423)	Department of Historic Resources (423)	Historic and Commemorative Attraction Management (502)	\$8,005	\$0	\$8,005
Natural Resources	Department of Historic Resources (423)	Department of Historic Resources (423)	Administrative and Support Services (599)	\$3,000	\$0	\$3,000
Natural Resources	Marine Resources Commission (402)	Marine Resources Commission (402)	Marine Life Management (505)	\$93,000	\$0	\$93,000
Public Safety and Homeland Security	Secretary of Public Safety and Homeland Security (187)	Secretary of Public Safety and Homeland Security (187)	Administrative and Support Services (799)	\$28,497	\$28,497	\$0
Public Safety and Homeland Security	Commonwealth's Attorneys' Services Council (957)	Commonwealth's Attorneys' Services Council (957)	Adjudication Training, Education, and Standards (326)	\$654	\$0	\$654
Public Safety and Homeland Security	Department of Corrections (799)	Department of Corrections--Central Administration (701)	Instruction (197)	\$382	\$0	\$382
Public Safety and Homeland Security	Department of Corrections (799)	Corrections--Employee Relations and Training (742)	Administrative and Support Services (399)	\$16	\$0	\$16

FY 2016 to FY 2017 Discretionary GF Carryforward

Secretarial Area	Responsible Agency	Agency	Program	Discretionary Balance at Year End	Discretionary Balance To Carry Forward	Discretionary Balance Not Carried Forward
Public Safety and Homeland	Department of Criminal Justice Services (140)	Department of Criminal Justice Services (140)	Criminal Justice Training and Standards (303)	\$214	\$0	\$214
Public Safety and Homeland Security	Department of Criminal Justice Services (140)	Department of Criminal Justice Services (140)	Criminal Justice Research, Planning and Coordination (305)	\$411	\$0	\$411
Public Safety and Homeland Security	Department of Criminal Justice Services (140)	Department of Criminal Justice Services (140)	Financial Assistance for Administration of Justice Services (390)	\$1,869,986	\$1,502,576	\$367,410
Public Safety and Homeland	Department of Criminal Justice Services (140)	Department of Criminal Justice Services (140)	Administrative and Support Services (399)	\$50,020	\$0	\$50,020
Public Safety and Homeland	Department of Criminal Justice Services (140)	Department of Criminal Justice Services (140)	Financial Assistance to Localities - General (728)	\$1	\$0	\$1
Public Safety and Homeland Security	Department of Emergency Management (127)	Department of Emergency Management (127)	Emergency Response and Recovery (776)	\$5	\$0	\$5
Public Safety and Homeland Security	Department of Emergency Management (127)	Department of Emergency Management (127)	Virginia Emergency Operations Center (778)	\$3	\$0	\$3
Public Safety and Homeland Security	Department of Emergency Management (127)	Department of Emergency Management (127)	Administrative and Support Services (799)	\$1,405,668	\$44,046	\$1,361,622
Public Safety and Homeland	Department of Fire Programs (960)	Department of Fire Programs (960)	Regulation of Structure Safety (562)	\$177	\$0	\$177
Public Safety and Homeland Security	Department of Forensic Science (778)	Department of Forensic Science (778)	Law Enforcement Scientific Support Services (309)	\$100,001	\$0	\$100,001
Public Safety and Homeland	Department of Juvenile Justice (777)	Department of Juvenile Justice (777)	Instruction (197)	\$34,984	\$0	\$34,984
Public Safety and Homeland Security	Department of Juvenile Justice (777)	Department of Juvenile Justice (777)	Operation of Community Residential and Nonresidential Services (350)	\$106	\$0	\$106
Public Safety and Homeland Security	Department of Juvenile Justice (777)	Department of Juvenile Justice (777)	Supervision of Offenders and Re-entry Services (351)	\$501,096	\$0	\$501,096
Public Safety and Homeland Security	Department of Juvenile Justice (777)	Department of Juvenile Justice (777)	Financial Assistance to Local Governments for Juvenile Justice Services (360)	\$3	\$0	\$3
Public Safety and Homeland Security	Department of Juvenile Justice (777)	Department of Juvenile Justice (777)	Operation of Secure Correctional Facilities (398)	\$2,179	\$0	\$2,179
Public Safety and Homeland	Department of Juvenile Justice (777)	Department of Juvenile Justice (777)	Administrative and Support Services (399)	\$26,580	\$0	\$26,580
Public Safety and Homeland	Department of Military Affairs (123)	Department of Military Affairs (123)	Higher Education Student Financial Assistance (108)	\$580,216	\$0	\$580,216
Public Safety and Homeland	Department of Military Affairs (123)	Department of Military Affairs (123)	Administrative and Support Services (799)	\$935	\$0	\$935
Public Safety and Homeland	Virginia Parole Board (766)	Virginia Parole Board (766)	Probation and Parole Determination (352)	\$64,009	\$0	\$64,009
Technology	Secretary of Technology (184)	Secretary of Technology (184)	Administrative and Support Services (799)	\$110,145	\$110,145	\$0
Technology	Virginia Information Technologies Agency (136)	Virginia Information Technologies Agency (136)	Information Technology Planning and Quality Control (828)	\$529,716	\$0	\$529,716
Technology	Virginia Information Technologies Agency (136)	Virginia Information Technologies Agency (136)	Information Technology Security Oversight (829)	\$22,405	\$0	\$22,405

FY 2016 to FY 2017 Discretionary GF Carryforward

Secretarial Area	Responsible Agency	Agency	Program	Discretionary Balance at Year End	Discretionary Balance To Carry Forward	Discretionary Balance Not Carried Forward
Transportation	Department of Aviation (841)	Department of Aviation (841)	State Aircraft Flight Operations (656)	\$6,783	\$6,783	\$0
Transportation	Department of Aviation (841)	Department of Aviation (841)	Administrative and Support Services (699)	\$2	\$0	\$2
Transportation	Department of Transportation (501)	Department of Transportation (501)	Administrative and Support Services (699)	\$150	\$0	\$150
Transportation	Virginia Port Authority (407)	Virginia Port Authority (407)	Administrative and Support Services (699)	\$7	\$0	\$7
Veterans and Defense Affairs	Secretary of Veterans and Defense Affairs (454)	Secretary of Veterans and Defense Affairs (454)	Economic Development Services (534)	\$1,969,888	\$1,965,342	\$4,546
Veterans and Defense Affairs	Secretary of Veterans and Defense Affairs (454)	Secretary of Veterans and Defense Affairs (454)	Disaster Planning and Operations (722)	\$557,717	\$557,717	\$0
Veterans and Defense Affairs	Department of Veterans Services (912)	Department of Veterans Services (912)	Higher Education Student Financial Assistance (108)	\$185	\$0	\$185
Veterans and Defense Affairs	Department of Veterans Services (912)	Department of Veterans Services (912)	Veterans Benefit Services (467)	\$813,609	\$0	\$813,609
Veterans and Defense Affairs	Department of Veterans Services (912)	Department of Veterans Services (912)	Administrative and Support Services (499)	\$2,144	\$0	\$2,144
Veterans and Defense Affairs	Department of Veterans Services (912)	Department of Veterans Services (912)	Historic and Commemorative Attraction Management (502)	\$16	\$0	\$16
Central Appropriations	Planned Reversions (992)	Planned Reversions (992)	Miscellaneous Reversion Clearing Account (226)	\$3,811,571	\$0	\$3,811,571
Central Appropriations	Appropriation Vetoes (990)	Appropriation Vetoes (990)	Miscellaneous Reversion Clearing Account (226)	\$900,000	\$0	\$900,000
Central Appropriations	Central Appropriations (995)	Central Appropriations (995)	Compensation and Benefit Adjustments (757)	\$91,213	\$0	\$91,213
Central Appropriations	Central Appropriations (995)	Central Appropriations (995)	Payments for Special or Unanticipated Expenditures (758)	\$5,926,712	\$5,282,533	\$644,179

TOTALS: \$94,759,772 \$23,297,097 \$71,462,675